

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		33,657	11,817	45,474	47,584	13,162	11,855	13,049	9,518	47,584	0	0	0	0	0
General Administration and Support	1000000000000000	9,780	3,065	12,845	14,112	3,463	4,264	3,346	3,039	14,112	0	0	0	0	0
General Management and Supervision	100000100001000	9,780	3,065	12,845	14,112	3,463	4,264	3,346	3,039	14,112	0	0	0	0	0
PS		7,254	2,383	9,637	10,111	2,515	3,135	2,407	2,054	10,111	0	0	0	0	0
MOOE		2,526	682	3,208	4,001	948	1,129	939	985	4,001	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	189	239	282	181	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	189	239	282	181	891	0	0	0	0	0
PS		0	0	0	791	189	239	182	181	791	0	0	0	0	0
MOOE		0	0	0	100	0	0	100	0	100	0	0	0	0	0
Operations	3000000000000000	23,877	8,752	32,629	32,581	9,510	7,352	9,421	6,298	32,581	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	15,521	5,896	21,417	22,144	6,506	4,268	7,031	4,339	22,144	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	7,289	2,442	9,731	0	0	0	0	0	0	0	0	0	0	0
PS		3,133	1,238	4,371	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,156	1,204	5,360	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	8,232	3,454	11,686	0	0	0	0	0	0	0	0	0	0	0
PS		1,786	664	2,450	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,446	2,790	9,236	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	22,144	6,506	4,268	7,031	4,339	22,144	0	0	0	0	0
PS		0	0	0	6,864	1,870	2,351	1,800	843	6,864	0	0	0	0	0
MOOE		0	0	0	15,280	4,636	1,917	5,231	3,496	15,280	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,695	2,638	10,333	10,437	3,004	3,084	2,390	1,959	10,437	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,665	632	2,297	0	0	0	0	0	0	0	0	0	0	0
PS		1,546	601	2,147	0	0	0	0	0	0	0	0	0	0	0
MOOE		119	31	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,228	1,332	4,560	0	0	0	0	0	0	0	0	0	0	0
PS		3,094	1,316	4,410	0	0	0	0	0	0	0	0	0	0	0
MOOE		134	16	150	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	657	145	802	0	0	0	0	0	0	0	0	0	0	0
PS		657	135	792	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,145	529	2,674	0	0	0	0	0	0	0	0	0	0	0
PS		1,213	485	1,698	0	0	0	0	0	0	0	0	0	0	0
MOOE		932	44	976	0	0	0	0	0	0	0	0	0	0	0

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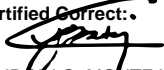
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,283	618	664	504	497	2,283	0	0	0	0	0
PS		0	0	0	2,183	518	664	504	497	2,183	0	0	0	0	0
MOOE		0	0	0	100	100	0	0	0	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	4,648	1,155	1,395	1,074	1,024	4,648	0	0	0	0	0
PS		0	0	0	4,448	1,155	1,245	1,024	1,024	4,448	0	0	0	0	0
MOOE		0	0	0	200	0	150	50	0	200	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	3,506	1,231	1,025	812	438	3,506	0	0	0	0	0
PS		0	0	0	2,495	710	895	682	208	2,495	0	0	0	0	0
MOOE		0	0	0	1,011	521	130	130	230	1,011	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	661	218	879	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	661	218	879	0	0	0	0	0	0	0	0	0	0	0
PS		563	216	779	0	0	0	0	0	0	0	0	0	0	0
MOOE		98	2	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,881	681	2,562	2,478	0	0	0	0	0	714	714	714	336	2,478
Retirement and Life Insurance Premiums		1,881	681	2,562	2,478	0	0	0	0	0	714	714	714	336	2,478
General Administration and Support	100000000000000	685	284	969	915	0	0	0	0	0	259	259	259	138	915
General Management and Supervision	100000100001000	685	284	969	915	0	0	0	0	0	259	259	259	138	915
PS		685	284	969	915	0	0	0	0	0	259	259	259	138	915
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	20	20	20	15	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	20	20	20	15	75
PS		0	0	0	75	0	0	0	0	0	20	20	20	15	75
Operations	300000000000000	1,196	397	1,593	1,488	0	0	0	0	0	435	435	435	183	1,488
PROFESSIONAL LICENSURE PROGRAM	310100000000000	494	175	669	635	0	0	0	0	0	198	198	198	41	635
Processing of applications for licensure examinations	310100100001000	231	175	406	0	0	0	0	0	0	0	0	0	0	0
PS		231	175	406	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	263	0	263	0	0	0	0	0	0	0	0	0	0	0
PS		263	0	263	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	635	0	0	0	0	0	198	198	198	41	635
PS		0	0	0	635	0	0	0	0	0	198	198	198	41	635
PROFESSIONAL REGULATION PROGRAM	310200000000000	645	205	850	853	0	0	0	0	0	237	237	237	142	853
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	158	49	207	0	0	0	0	0	0	0	0	0	0	0
PS		158	49	207	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	298	108	406	0	0	0	0	0	0	0	0	0	0	0
PS		298	108	406	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	67	8	75	0	0	0	0	0	0	0	0	0	0	0
PS		67	8	75	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	122	40	162	0	0	0	0	0	0	0	0	0	0	0


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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		122	40	162	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	210	0	0	0	0	0	57	57	57	39	210
PS		0	0	0	210	0	0	0	0	0	57	57	57	39	210
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	406	0	0	0	0	0	104	104	104	94	406
PS		0	0	0	406	0	0	0	0	0	104	104	104	94	406
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	237	0	0	0	0	0	76	76	76	9	237
PS		0	0	0	237	0	0	0	0	0	76	76	76	9	237
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	57	17	74	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	57	17	74	0	0	0	0	0	0	0	0	0	0	0
PS		57	17	74	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,754	481	2,235	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,754	481	2,235	0	0	0	0	0	0	0	0	0	0	0
PS		1,754	481	2,235	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		37,292	12,979	50,271	50,062	13,162	11,855	13,049	9,518	47,584	714	714	714	336	2,478
PS		22,881	8,200	31,081	29,370	6,957	8,529	6,599	4,807	26,892	714	714	714	336	2,478
MOOE		14,411	4,779	19,190	20,692	6,205	3,326	6,450	4,711	20,692	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		25,073	9,149	34,222	34,069	9,510	7,352	9,421	6,298	32,581	435	435	435	183	1,488
PROFESSIONAL LICENSURE PROGRAM	310100000000000	16,015	6,071	22,086	22,779	6,506	4,268	7,031	4,339	22,144	198	198	198	41	635
PROFESSIONAL REGULATION PROGRAM	310200000000000	8,340	2,843	11,183	11,290	3,004	3,084	2,390	1,959	10,437	237	237	237	142	853
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	718	235	953	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		224	1,600	1,824	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	11	95	106	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	11	95	106	0	0	0	0	0	0	0	0	0	0	0
MOOE		11	95	106	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	213	1,505	1,718	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	213	1,505	1,718	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	213	12	225	0	0	0	0	0	0	0	0	0	0	0
MOOE		213	12	225	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	1,493	1,493	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1,493	1,493	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III
Date: November 18, 2024 02:44 PM

Certified Correct:

YOURCIN O. MONTEJO
Planning Officer
Date: November 18, 2024 02:44 PM

Recommending Approval By:

DIOSCORO A. LUMAGBAS
Chief Administrative Officer
Date: November 18, 2024 02:45 PM

Approved By:

ARMOND M. ENGLIS
Regional Director
Date: November 18, 2024 02:47 PM